

Iowa Department of Corrections

Presentation to Transportation, Infrastructure, Capitals Appropriations Subcommittee



**John Baldwin, Director
February 2008**

Question: Update the status of Capital Projects from prior year appropriations

Answer:

7th District Davenport CBC, Residential Facility (\$10.5 M)

April/ June 2008 - Design completes and construction bids commence

*Extension requested for capital appropriation

2nd District, Fort Dodge (\$4.9 M)

March 2008 - Completes

**Question: Update status on
\$5,495,000 Appropriation from RIIF**

Answer:

Security Upgrades (\$2 M)

**Jan. 1, 2008 – 50% of IMCC perimeter
fence replaced**

**Fall 2008 – Projected completion for
IMCC Security fence and detection
system**

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**Question: Update status on \$5,495,000
Appropriation from RIIF (Continued)**

Anamosa Boiler Upgrades (\$2 M)

**October 2007 – Mechanical
Engineer selected**

**Spring 2008 – Mechanical review
and design completes**

**Summer/Fall 2008 – Complete
repairs and installation**

**Question: Update status on \$5,495,000
Appropriation from RIIF (cont.)**

Newton Hot Water Loop (\$1.2 M)

April 2008 – Complete design and
begin construction bids

Fall 2008 – Complete replacement

**Newton CRC Electrical Upgrade
(\$295,000)**

Winter 2008 – Design in progress

**Question: Update other projects
from prior years**

Answer:

**6th District Cedar Rapids CBC, Mental
Health Facility (\$2.3 M)**

**August 31, 2007 – Initiated construction
bids**

**Summer/Fall 2008 - Construction
completes**

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Question: Update other projects from prior years (cont.)

Answer:

Anamosa Kitchen (\$4.78 M)

January 18, 2007 – Initiated construction bids

May 2008 - Construction completes

Oakdale Expansion (\$36 M)

**July 13, 2007 – Special Needs Unit
Open House**

**October 2007 – Dietary renovations
completed**

Question: Provide current prison population and expected growth in populations. Identify over populations at different facilities.

Answer: Current Population

Iowa's institution population has more than doubled in the last 18 years while the community corrections supervision population has increased by nearly 60% in the same time period.

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Answer: Current Population (cont.)

Institution population -

June 30, 1990 = 3,842

January 1, 2007 = 8,838

January 1, 2008 = 8,692

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Answer: Expected Growth

- Increases in the following types of offenders have had a substantial impact on Iowa's institutional and community-based corrections populations:
 - Drug Offenders
 - Sex Offenders
 - Violent offenders (especially those subject to *Iowa Code 902.12* provisions)

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Answer: Expected Growth

CJJP projects over **9,730**
offenders in prison by
mid-year **2017**.

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Answer: Overpopulation in Various Facilities

Prisons contain **616 lifers** today, with a **growth rate of about 2 per month.**

(CJJP estimates two *additional* lifer admissions per year due to new legislation which established a life sentence for certain sex offenders (this estimate may be adjusted in subsequent years depending on how this law is applied in practice).

Continued growth in the lifer population is therefore expected.

Fort Madison

- **Proposed Fort Madison Capacity** **800**
(exact number to be determined within a range of 768 – 800)
- **Current Operational Capacity (02/05/2008)** **582**
- **New Maximum Beds** **218**

Why an increase in maximum beds?

- ✓ Sentencing trends of lifers
- ✓ Over 1,000 maximum custody offenders in today's prison system
- ✓ The prison system is projected to grow over 9,700 offenders by 2012.

Mitchellville

- **Proposed Mitchellville Capacity** **888**
- **Current Operational Capacity (02/05/2008)**
(ICIW (557), IMCC (70), MWU (92)) **719**
- **New Female Beds** **169**

Note:

The system will gain 162 male beds. Mt. Pleasant beds will be used for the projected increase in sex offenders sentenced to prison. Oakdale will put back in place the 70 reception beds they stood down to accommodate the female offender. The beds are currently counted in our operational capacity numbers.

Community-Based Corrections

1st District – Waterloo	43 beds
2nd District – Sioux City	42 beds
5th District – Des Moines	150-170 beds
<u>8th District – Ottumwa</u>	<u>25 beds</u>
Total	260-280 beds

Iowa State Penitentiary



Iowa Correctional Institution for Women



1st Judicial District - Waterloo Residential Facility



3rd Judicial District – Sioux City Complex Facility



5th Judicial District - Fort Des Moines Community Corrections Complex



**5th Judicial District - Des Moines
Women's Residential Facility**



8th Judicial District - Ottumwa Residential Facility



Question: Overview of revised Classification system. How will the revised Classification System affect planning for beds at different locations.

Answer:

- Identification of preliminary risk factors
- Testing of risk factors for male and female inmates at initial and reclassification
- Development of scales for categorizing inmates into distinct groups of inmates according to their behavior, sentence, etc.
- Validation of custody scales
- Projection of the impact of the new classification systems in terms of preliminary percentages of maximum, medium, and minimum custody male and female inmates

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Can you give us an estimated timeline for construction?

Answer: Assuming FY2009 Governor's recommendation is approved, the DOC would need funding for the following:

- CBC would need 12 months of funding
- The Institutions would need 6 months of A/E funding
- Projects would need partial funding for construction management

Timeline – Institutions

ICIW & ISP

- 1 July 2008 - Issue RFP
- 30 November 2008 - A/E selected
- 1 January 2009 - A/E design begins
- 1 January 2010 - ICIW design completes and construction bids
- 1 July 2010 - ISP A/E design completes and construction bids
- 1 January 2012 - ICIW completes
- 1 January 2014 - ISP completes

Timeline - CBC

1st, 3rd, 8th Districts

- 1 July 2008 - Issue RFP
- 1 October 2008 - A/E selected
- 1 November 2008 - A/E design begins
- 1 August 2009 - Construction begins
- 1 August 2010 - Construction completes

5th District

- 1 July 2008 - Issue RFP
- 1 October 2008 - A/E selected
- 1 November 2008 - A/E design begins
- 1 September 2009 - Construction begins
- 1 January 2011 - Construction completes

FY 2009 Funding

CBC's Residential Expansion:

1st (\$5.833 M)

3rd (\$5.833 M)

5th (\$16 M)

8th (\$5.833 M)

CBC Community Treatment Resource Center:

1st and 5th (\$10 M)

Institutions:

ICIW & ISP A/E - \$1 million

Construction/Project Management: \$500,000

Question: The Governor is recommending \$500,000 for a Project Manager for the prison construction projects. Is this expected to be one person or a team of people? Update plans to utilize the Project Manager.

Answer: Construction management firm will be hired for ICIW, ISP and possibly the 5th Judicial District. Other CBC efforts will be managed internally.

Question: Other Infrastructure Priorities

Answer: FY2008 \$16 M Funded through Vertical Infrastructure Advisory Committee (VIAC – Major & Routine Maintenance)

\$12,248,875 for Life Safety Projects

- Electrical Upgrades at 6 prisons
- Structural repairs at 2 sites
- Replace ASP water production system
- Four sites with significant building life safety systems upgrades (fire alarms, sprinklers, locking camera and automation systems)

Addresses Critical Life Safety Issues and is Vital to the Safe Operations of our Facilities

Question: Look at out years, for other infrastructure needs

Answer:

- Anamosa State Penitentiary – Replacement of older housing units & construction of 1,000 beds of new living units
 - ✓ Projected cost \$82.5 M
- Security Upgrades (\$2M) – Anamosa State Penitentiary - perimeter security through high-mast lighting and wall/fencing upgrades
 - ✓ FY2009 Recommended Funding
- Newton Correctional Facility – Bed expansion (400) at medium facility (Some Infrastructure completed during initial facility construction 1990's)
 - ✓ Projected cost \$25.3 M

**Our mission is to Protect the
Public, Staff and Offenders
from Victimization**



**Our vision is an Iowa
with no Victims**